

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: CITY MANAGER**DIRECTOR: DOUGLAS A. SELBY**☐ Consent ☒ Discussion**SUBJECT:**

ADMINISTRATIVE:

Discussion and possible action to award Agreement No. 060085 for the Operation and Management of the Centennial Hills Community Center located at Buffalo Drive and Deer Springs Way - Department of Leisure Services - Award recommended to: YOUNG MEN'S CHRISTIAN ASSOCIATION OF SOUTHERN NEVADA (YMCA) - (\$460,000 - General Fund) - Ward 6 (Ross)

Fiscal Impact☐

No Impact

☐

Augmentation Required

☒

Budget Funds Available

Amount: \$460,000**Funding Source:** General Fund**Dept./Division:** Leisure Services**PURPOSE/BACKGROUND:**

Construction of the Centennial Hills Community Center, located at Buffalo Drive and Deer Springs Way, is scheduled to be complete in June 2007. In anticipation of this new facility, Request for Proposals 050567-SB was issued on April 13, 2005 to solicit proposals from qualified offerors to operate and manage the Center, which is located on land subject to the Recreation and Public Purposes Act. The RFP evaluation team determined that the YMCA submitted the proposal most advantageous to the City for all elements of the facility except for the operation of the Active Adult Wing. The team determined that the Leisure Services Department proposal better met the needs of the community to operate the Active Adult Wing. The City will pay for \$58,000 in one time pre-operational costs. In addition, the City will pay for utilities in an estimated annual amount of \$400,000.

PCC: D. Kaplan

POC: Mike Lubbe - (702) 877-9622

RECOMMENDATION:

That City Council approve the award of Agreement No. 060085 to Young Men's Christian Association of Southern Nevada (YMCA) for the Operation and Management of the Centennial Hills Community Center in the annual Not to Exceed amount of \$460,000. Authority to execute the Agreement is given to the Purchasing Manager per R-48-2006.

BACKUP DOCUMENTATION:

Agreement No. 060085

CITY COUNCIL MEETING OF: April 4, 2007

Motion made by STEVEN D. ROSS to Approve as recommended

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

[NAME NOT FOUND], LARRY BROWN, LOIS TARKANIAN, STEVE WOLFSON, OSCAR B. GOODMAN, GARY REESE, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

Minutes:

See Item 47 for combined Verbatim Transcript.

